Municipio de Metztitlán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 30/mar./2026 02:00 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$42,283.50	-$42,283.50	$0.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTOS SOBRE LOS INGRESOS	$42,283.50	-$42,283.50	$0.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTOS SOBRE JUEGOS PERMITIDOS, ESPECTA	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO A COMERCIOS AMBULANTES	$22,283.50	-$22,283.50	$0.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,108,686.50	$757,623.95	$1,866,310.45	$1,251,966.71	$1,251,966.71	$0.00	67.08 %
	IMPUESTOS SOBRE EL PATRIMONIO	$1,108,686.50	$757,623.95	$1,866,310.45	$1,251,966.71	$1,251,966.71	$0.00	67.08 %
	IMPUESTO PREDIAL	$1,020,366.50	$802,246.38	$1,822,612.88	$1,822,612.88	$1,822,612.88	$0.00	100.00 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRA	$88,320.00	-$44,622.43	$43,697.57	$43,697.57	$43,697.57	$0.00	100.00 %
	DESCUENTOS IMPUESTO PREDIAL	$0.00	$0.00	$0.00	-$614,343.74	-$614,343.74	$0.00	0.00 %
17	**Accesorios de Impuestos**	$275,775.01	-$96,222.33	$179,552.68	$170,933.58	$170,933.58	$0.00	95.19 %
	ACCESORIOS DE IMPUESTOS	$275,775.01	-$96,222.33	$179,552.68	$170,933.58	$170,933.58	$0.00	95.19 %
	RECARGOS DE EJERCICIOS ANTERIORES DE PREDIA	$275,775.01	-$96,222.33	$179,552.68	$170,933.58	$170,933.58	$0.00	95.19 %
	RECARGO PREDIAL URBANO	$123,591.67	$23,521.70	$147,113.37	$147,113.37	$147,113.37	$0.00	100.00 %
	RECARGO PREDIAL RUSTICO	$93,591.67	-$67,344.90	$26,246.77	$26,246.77	$26,246.77	$0.00	100.00 %
	RECARGO PREDIAL EJIDAL	$58,591.67	-$52,399.13	$6,192.54	$6,192.54	$6,192.54	$0.00	100.00 %
	DESCUENTO RECARGOS PREDIAL URBANO	$0.00	$0.00	$0.00	-$4,924.96	-$4,924.96	$0.00	0.00 %
	DESCUENTO RECARGOS PREDIAL RUSTICO	$0.00	$0.00	$0.00	-$2,596.21	-$2,596.21	$0.00	0.00 %
	DESCUENTO RECARGOS PREDIAL EJIDAL	$0.00	$0.00	$0.00	-$1,097.93	-$1,097.93	$0.00	0.00 %
19	**Impuestos no Comprendidos en la Ley de Ingresos Vigen**	$210,000.00	$46,776.22	$256,776.22	$256,776.22	$256,776.22	$0.00	100.00 %
	REZAGOS DE EJERCICIOS ANTERIORES	$210,000.00	$46,776.22	$256,776.22	$256,776.22	$256,776.22	$0.00	100.00 %
	REZAGOS IMPUESTO PREDIAL	$210,000.00	$46,776.22	$256,776.22	$256,776.22	$256,776.22	$0.00	100.00 %
	REZAGO PREDIAL URBANO	$150,000.00	$51,759.80	$201,759.80	$201,759.80	$201,759.80	$0.00	100.00 %
	REZAGO PREDIAL RUSTICO	$50,000.00	-$6,792.24	$43,207.76	$43,207.76	$43,207.76	$0.00	100.00 %
	REZAGO PREDIAL EJIDAL	$10,000.00	$1,808.66	$11,808.66	$11,808.66	$11,808.66	$0.00	100.00 %
43	**Derechos por prestación de servicios**	$2,447,388.59	-$259,157.92	$2,188,230.67	$2,188,230.67	$2,188,230.67	$0.00	100.00 %
	DERECHOS POR SERVICIOS PUBLICOS	$991,161.00	-$359,921.60	$631,239.40	$631,239.40	$631,239.40	$0.00	100.00 %
	DERECHOS POR SERVICIOS DE AGUA POTABLE	$761,690.00	-$249,582.00	$512,108.00	$512,108.00	$512,108.00	$0.00	100.00 %
	DERECHO POR SERVICIO DE AGUA POTABLE	$761,690.00	-$335,842.30	$425,847.70	$425,847.70	$425,847.70	$0.00	100.00 %
	INSTALACION AL SISTEMA DE AGUA POTABLE	$0.00	$15,610.30	$15,610.30	$15,610.30	$15,610.30	$0.00	100.00 %
	AGUA POTABLE A LAS COMUNIDADES	$0.00	$70,650.00	$70,650.00	$70,650.00	$70,650.00	$0.00	100.00 %
	DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTA	$74,524.00	-$59,922.70	$14,601.30	$14,601.30	$14,601.30	$0.00	100.00 %
	DERECHOS POR USO DE RASTRO, GUARDA Y MATA	$78,321.00	-$36,836.50	$41,484.50	$41,484.50	$41,484.50	$0.00	100.00 %
	DERECHOS POR SERVICIO Y USOS DE PANTEONES.	$75,000.00	-$47,105.10	$27,894.90	$27,894.90	$27,894.90	$0.00	100.00 %

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DERECHO POR SERVICIO DE LIMPIA	$1,626.00	-$1,626.00	$0.00	$0.00	$0.00	$0.00	0.00 %
INST. SISTEMA DE ALCANTARILLADO INDUSTRIAL	$0.00	$35,150.70	$35,150.70	$35,150.70	$35,150.70	$0.00	100.00 %
DERECHOS POR REGISTRO, LICENCIA Y PERMISOS DI'	$1,057,505.59	$76,388.21	$1,133,893.80	$1,133,893.80	$1,133,893.80	$0.00	100.00 %
DERECHOS POR REGISTRO FAMILIAR	$670,794.59	-$69,741.21	$601,053.38	$601,053.38	$601,053.38	$0.00	100.00 %
DERECHOS POR SERVICIOS DE CERTIFICACIONES L	$182,248.00	-$67,678.70	$114,569.30	$114,569.30	$114,569.30	$0.00	100.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y REN(	$69,113.00	$335,633.23	$404,746.23	$404,746.23	$404,746.23	$0.00	100.00 %
DERECHOS POR EXPEDICION, REVALIDACION Y CAN	$100,000.00	-$98,412.50	$1,587.50	$1,587.50	$1,587.50	$0.00	100.00 %
DERECHOS POR EXPEDICION Y REVALIDACION DE L	$9,850.00	$2,087.39	$11,937.39	$11,937.39	$11,937.39	$0.00	100.00 %
DERECHO POR LICENCIA O PERMISO PARA LA PRES	$25,500.00	-$25,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
DERCHOS EN MATERIA DE DESARROLLO URBANO Y E	$398,722.00	$24,375.47	$423,097.47	$423,097.47	$423,097.47	$0.00	100.00 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN	$13,000.00	-$2,914.90	$10,085.10	$10,085.10	$10,085.10	$0.00	100.00 %
DERECHOS POR REALIZACION Y EXPEDICION DE AV/	$70,621.00	$53,498.86	$124,119.86	$124,119.86	$124,119.86	$0.00	100.00 %
DERECHOS POR LICENCIAS PARA CONSTRUCCION,	$9,450.00	-$9,100.50	$349.50	$349.50	$349.50	$0.00	100.00 %
DERECHOS POR SUPERVISION DE OBRA PUBLICA.	$271,251.00	$4,873.51	$276,124.51	$276,124.51	$276,124.51	$0.00	100.00 %
DERECHO POR SERVICIOS PRESTADOS EN MATERIA	$29,400.00	-$29,400.00	$0.00	$0.00	$0.00	$0.00	0.00 %
DERECHO POR SERVICIOS PRESTADOS EN MATERI	$29,400.00	-$29,400.00	$0.00	$0.00	$0.00	$0.00	0.00 %
DERECHOS POR LA EXPEDICION DE CONSTANCIAS	$0.00	$12,418.50	$12,418.50	$12,418.50	$12,418.50	$0.00	100.00 %
DERECHO POR EXPEDICION DE DICTAMEN DE IMPA(	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
45 Accesorios de Derechos	$187,774.99	-$120,941.11	$66,833.88	$55,667.49	$55,667.49	$0.00	83.29 %
ACCESORIOS DE DERECHOS	$187,774.99	-$120,941.11	$66,833.88	$55,667.49	$55,667.49	$0.00	83.29 %
RECARGOS DE EJERCICIOS ANTERIORES DE AGUA F	$187,774.99	-$120,941.11	$66,833.88	$55,667.49	$55,667.49	$0.00	83.29 %
RECARGO AGUA DOMESTICA SIN MEDIDOR	$51,500.00	$12,448.67	$63,948.67	$63,948.67	$63,948.67	$0.00	100.00 %
RECARGO AGUA DOMESTICA CON MEDIDOR	$45,425.00	-$45,336.95	$88.05	$88.05	$88.05	$0.00	100.00 %
RECARGO AGUA COMERCIAL SIN MEDIDOR	$45,425.00	-$42,630.88	$2,794.12	$2,794.12	$2,794.12	$0.00	100.00 %
RECARGO AGUA COMERCIAL CON MEDIDOR	$45,424.99	-$45,421.95	$3.04	$3.04	$3.04	$0.00	100.00 %
DESCUENTO DE RECARGOS POR SERVICIO DE AGU	$0.00	$0.00	$0.00	-$11,166.39	-$11,166.39	$0.00	0.00 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigent	$163,550.00	$212,792.46	$376,342.46	$376,342.46	$376,342.46	$0.00	100.00 %
REZAGOS	$163,550.00	$212,792.46	$376,342.46	$376,342.46	$376,342.46	$0.00	100.00 %
REZAGOS DE EJERCICIOS FISCALES ANTERIORES DE	$163,550.00	$212,792.46	$376,342.46	$376,342.46	$376,342.46	$0.00	100.00 %
REZAGO DE AGUA DOMESWTICA SIN MEDIDOR	$153,550.00	$207,288.14	$360,838.14	$360,838.14	$360,838.14	$0.00	100.00 %
REZAGO DE AGUA DOMESTICA CON MEDIDOR	$10,000.00	-$9,500.00	$500.00	$500.00	$500.00	$0.00	100.00 %
REZAGO DE AGUA COMERCIAL SIN MEDIDOR	$0.00	$13,030.92	$13,030.92	$13,030.92	$13,030.92	$0.00	100.00 %
REZAGO DE AGUA COMERCIAL CON MEDIDOR	$0.00	$1,973.40	$1,973.40	$1,973.40	$1,973.40	$0.00	100.00 %

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51 Productos	$916,190.00	$358,578.68	$1,274,768.68	$1,274,768.68	$1,274,768.68	$0.00	100.00 %
51-01 PRODUCTOS	$916,190.00	$358,578.68	$1,274,768.68	$1,274,768.68	$1,274,768.68	$0.00	100.00 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLE	$248,785.40	$79,996.20	$328,781.60	$328,781.60	$328,781.60	$0.00	100.00 %
USO DE PLAZA Y PISOS EN LAS CALLES, PASAJES Y	$120,700.00	$41,781.00	$162,481.00	$162,481.00	$162,481.00	$0.00	100.00 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR D	$70,000.00	$36,300.60	$106,300.60	$106,300.60	$106,300.60	$0.00	100.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	$50,985.40	-$50,985.40	$0.00	$0.00	$0.00	$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES PASTOS	$7,100.00	$52,900.00	$60,000.00	$60,000.00	$60,000.00	$0.00	100.00 %
ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	$210,000.00	-$9,000.60	$200,999.40	$200,999.40	$200,999.40	$0.00	100.00 %
CONSULTA TEREPEUTICA	$30,521.80	$40,908.20	$71,430.00	$71,430.00	$71,430.00	$0.00	100.00 %
TERAPIA FISICA	$2,575.00	-$2,575.00	$0.00	$0.00	$0.00	$0.00	0.00 %
DESAYUNOS FRIOS	$37,392.50	-$23,152.50	$14,240.00	$14,240.00	$14,240.00	$0.00	100.00 %
DESAYUNOS CALIENTES	$122,940.70	-$19,119.30	$103,821.40	$103,821.40	$103,821.40	$0.00	100.00 %
COMPLEMENTO ALIMENTICIO	$11,565.00	-$6,210.00	$5,355.00	$5,355.00	$5,355.00	$0.00	100.00 %
DESPENSA A PERSONAS VULNERABLES	$5,005.00	-$5,005.00	$0.00	$0.00	$0.00	$0.00	0.00 %
TERAPIA PSICOLOGICA	$0.00	$6,153.00	$6,153.00	$6,153.00	$6,153.00	$0.00	100.00 %
EXPEDICION EN COPIA SIMPLE O CERTIFICADA	$3,000.00	$6,856.00	$9,856.00	$9,856.00	$9,856.00	$0.00	100.00 %
EXPEDICION EN COPIA SIMPLE O CERTIFICADA O F	$3,000.00	$6,856.00	$9,856.00	$9,856.00	$9,856.00	$0.00	100.00 %
VENTA DE BIENES MUEBLES E INMUEBLES PROPIED/	$40,000.00	$695,000.00	$735,000.00	$735,000.00	$735,000.00	$0.00	100.00 %
VENTA DE BIENES MUEBLES E INMUEBLES PROPIEI	$40,000.00	$695,000.00	$735,000.00	$735,000.00	$735,000.00	$0.00	100.00 %
RENDIMIENTOS BANCARIOS	$0.00	$131.68	$131.68	$131.68	$131.68	$0.00	100.00 %
RENDIMIENTOS BANCARIOS	$0.00	$131.68	$131.68	$131.68	$131.68	$0.00	100.00 %
ASISTENCIA SOCIAL	$364,404.60	-$364,404.60	$0.00	$0.00	$0.00	$0.00	0.00 %
ASISTENCIA SOCIAL	$364,404.60	-$364,404.60	$0.00	$0.00	$0.00	$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NATI	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER NA	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61 Aprovechamientos	$767,684.75	-$692,998.56	$74,686.19	$74,686.19	$74,686.19	$0.00	100.00 %
61-02 MULTAS	$767,684.75	-$692,998.56	$74,686.19	$74,686.19	$74,686.19	$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R	$70,034.75	$4,442.44	$74,477.19	$74,477.19	$74,477.19	$0.00	100.00 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS I	$70,034.75	$4,442.44	$74,477.19	$74,477.19	$74,477.19	$0.00	100.00 %
MULTAS FEDERALES NO FISCALES	$697,650.00	-$697,650.00	$0.00	$0.00	$0.00	$0.00	0.00 %
MULTAS FEDERALES NO FISCALES	$697,650.00	-$697,650.00	$0.00	$0.00	$0.00	$0.00	0.00 %
MULTA POR PRESENTACION EXTEMPORANEA	$0.00	$209.00	$209.00	$209.00	$209.00	$0.00	100.00 %
MULTA POR BUSQUEDA	$0.00	$209.00	$209.00	$209.00	$209.00	$0.00	100.00 %

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81 **Participaciones**	$61,421,179.00	$3,226,477.25	$64,647,656.25	$64,647,656.25	$64,647,656.25	$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES	$40,346,449.00	$1,050,226.57	$41,396,675.57	$41,396,675.57	$41,396,675.57	$0.00	100.00 %
FGP	$40,346,449.00	$108,141.33	$40,454,590.33	$40,454,590.33	$40,454,590.33	$0.00	100.00 %
RENDIMIENTOS	$0.00	$463.14	$463.14	$463.14	$463.14	$0.00	100.00 %
COMPENSACIONES	$0.00	$0.73	$0.73	$0.73	$0.73	$0.00	100.00 %
REND AGUINALDO	$0.00	$138,022.22	$138,022.22	$138,022.22	$138,022.22	$0.00	100.00 %
REND 2024	$0.00	$5,942.32	$5,942.32	$5,942.32	$5,942.32	$0.00	100.00 %
REND. 2025	$0.00	$8,499.35	$8,499.35	$8,499.35	$8,499.35	$0.00	100.00 %
INTERESES 2025	$0.00	$9,603.98	$9,603.98	$9,603.98	$9,603.98	$0.00	100.00 %
1ER AJUSTE 2025	$0.00	$779,553.50	$779,553.50	$779,553.50	$779,553.50	$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	$15,502,566.00	$1,067,284.61	$16,569,850.61	$16,569,850.61	$16,569,850.61	$0.00	100.00 %
FFM	$15,502,566.00	$705,599.05	$16,208,165.05	$16,208,165.05	$16,208,165.05	$0.00	100.00 %
RENDIMIENTOS	$0.00	$73.54	$73.54	$73.54	$73.54	$0.00	100.00 %
COMPENSACION	$0.00	$1.23	$1.23	$1.23	$1.23	$0.00	100.00 %
3ER AJUSTE 2024	$0.00	$25,413.57	$25,413.57	$25,413.57	$25,413.57	$0.00	100.00 %
1ER AJUSTE 2025	$0.00	$335,830.81	$335,830.81	$335,830.81	$335,830.81	$0.00	100.00 %
INTERESES 2025	$0.00	$366.41	$366.41	$366.41	$366.41	$0.00	100.00 %
IEPS GASOLINA	$1,098,363.00	-$286,360.11	$812,002.89	$812,002.89	$812,002.89	$0.00	100.00 %
IEPS GASOLINA	$1,098,363.00	-$287,161.73	$811,201.27	$811,201.27	$811,201.27	$0.00	100.00 %
RENDIMIENTOS	$0.00	$8.47	$8.47	$8.47	$8.47	$0.00	100.00 %
REND.	$0.00	$78.95	$78.95	$78.95	$78.95	$0.00	100.00 %
INTERESES 2025	$0.00	$714.20	$714.20	$714.20	$714.20	$0.00	100.00 %
IEPS	$684,282.00	$41,432.12	$725,714.12	$725,714.12	$725,714.12	$0.00	100.00 %
IEPS	$684,282.00	$29,907.18	$714,189.18	$714,189.18	$714,189.18	$0.00	100.00 %
RENDIMIENTOS	$0.00	$1.11	$1.11	$1.11	$1.11	$0.00	100.00 %
3ER AJUSTE 2024	$0.00	$4,627.09	$4,627.09	$4,627.09	$4,627.09	$0.00	100.00 %
2DO AJUSTE 2025	$0.00	$6,896.74	$6,896.74	$6,896.74	$6,896.74	$0.00	100.00 %
FOFIR	$1,059,155.00	$576,426.43	$1,635,581.43	$1,635,581.43	$1,635,581.43	$0.00	100.00 %
FOFIR	$1,059,155.00	-$627,030.07	$432,124.93	$432,124.93	$432,124.93	$0.00	100.00 %
RENDIMIENTOS	$0.00	$7.44	$7.44	$7.44	$7.44	$0.00	100.00 %
4TO AJUSTE	$0.00	$210,744.23	$210,744.23	$210,744.23	$210,744.23	$0.00	100.00 %
INTERESES 2025	$0.00	$209.15	$209.15	$209.15	$209.15	$0.00	100.00 %
1ER AJUSTE 2025	$0.00	$429,387.15	$429,387.15	$429,387.15	$429,387.15	$0.00	100.00 %

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2DO AJUSTE 2025	$0.00	$283,226.37	$283,226.37	$283,226.37	$283,226.37	$0.00	100.00 %
3ER AJUSTE 2025	$0.00	$279,882.16	$279,882.16	$279,882.16	$279,882.16	$0.00	100.00 %
FOCOM	$1,120,364.00	-$259,236.61	$861,127.39	$861,127.39	$861,127.39	$0.00	100.00 %
FOCOM	$1,120,364.00	-$260,009.23	$860,354.77	$860,354.77	$860,354.77	$0.00	100.00 %
RENDIMIENTOS	$0.00	$1.12	$1.12	$1.12	$1.12	$0.00	100.00 %
COMPENSACION	$0.00	$0.02	$0.02	$0.02	$0.02	$0.00	100.00 %
INTERESES 2025	$0.00	$771.48	$771.48	$771.48	$771.48	$0.00	100.00 %
PARTICIPACION ISR	$1,610,000.00	$274,732.63	$1,884,732.63	$1,884,732.63	$1,884,732.63	$0.00	100.00 %
PARTICIPACION ISR ENTERADO	$1,610,000.00	$274,715.87	$1,884,715.87	$1,884,715.87	$1,884,715.87	$0.00	100.00 %
RENDIMIENTOS	$0.00	$16.75	$16.75	$16.75	$16.75	$0.00	100.00 %
REND.	$0.00	$0.01	$0.01	$0.01	$0.01	$0.00	100.00 %
ISR ENAJENACION DE BIENES INMUEBLES	$0.00	$119,039.80	$119,039.80	$119,039.80	$119,039.80	$0.00	100.00 %
ISR ENAJENACION DE BIENES INMUEBLES	$0.00	$118,978.62	$118,978.62	$118,978.62	$118,978.62	$0.00	100.00 %
RENDIMIENTOS	$0.00	$0.22	$0.22	$0.22	$0.22	$0.00	100.00 %
INTERESES 2025	$0.00	$60.96	$60.96	$60.96	$60.96	$0.00	100.00 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS A	$0.00	$0.93	$0.93	$0.93	$0.93	$0.00	100.00 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS /	$0.00	$0.93	$0.93	$0.93	$0.93	$0.00	100.00 %
RECARGOS A INGRESOS POR COLABORACION ADMINI	$0.00	$6.01	$6.01	$6.01	$6.01	$0.00	100.00 %
RECARGOS A INGRESOS POR COLABORACION ADMI	$0.00	$6.01	$6.01	$6.01	$6.01	$0.00	100.00 %
MULTAS POR OMISION A OBLIGACION FEDERAL	$0.00	$21.78	$21.78	$21.78	$21.78	$0.00	100.00 %
MULTAS POR OMISION A OBLIGACION FEDERAL	$0.00	$21.78	$21.78	$21.78	$21.78	$0.00	100.00 %
FONDO EMERGENTE IMPUESTO SOBRE NOMINAS	$0.00	$642,903.09	$642,903.09	$642,903.09	$642,903.09	$0.00	100.00 %
IMPUESTO SOBRE NOMINAS	$0.00	$642,899.00	$642,899.00	$642,899.00	$642,899.00	$0.00	100.00 %
RENDIMIENTOS	$0.00	$4.09	$4.09	$4.09	$4.09	$0.00	100.00 %
82 Aportaciones	$46,367,264.00	$1,130,956.49	$47,498,220.49	$47,498,220.49	$47,498,220.49	$0.00	100.00 %
FISM	$26,893,456.00	-$343,414.06	$26,550,041.94	$26,550,041.94	$26,550,041.94	$0.00	100.00 %
FISM	$26,893,456.00	-$1,041,411.00	$25,852,045.00	$25,852,045.00	$25,852,045.00	$0.00	100.00 %
RENDIMIENTOS	$0.00	$690,033.86	$690,033.86	$690,033.86	$690,033.86	$0.00	100.00 %
COMPENSACION	$0.00	$1.86	$1.86	$1.86	$1.86	$0.00	100.00 %
REND.	$0.00	$7,961.22	$7,961.22	$7,961.22	$7,961.22	$0.00	100.00 %
FORTAMUN	$19,473,808.00	$1,474,370.55	$20,948,178.55	$20,948,178.55	$20,948,178.55	$0.00	100.00 %
FORTAMUN	$19,473,808.00	$1,474,272.00	$20,948,080.00	$20,948,080.00	$20,948,080.00	$0.00	100.00 %
RENDIMIENTOS	$0.00	$98.55	$98.55	$98.55	$98.55	$0.00	100.00 %

Municipio de Metztitlán
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 30/mar./2026 02:00 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
84	Incentivos Derivados de la Colaboración Fiscal	$479,438.00	$88,292.67	$567,730.67	$567,730.67	$567,730.67	$0.00	100.00 %
	ISAN	$421,778.00	$85,534.84	$507,312.84	$507,312.84	$507,312.84	$0.00	100.00 %
	ISAN	$421,778.00	$85,323.11	$507,101.11	$507,101.11	$507,101.11	$0.00	100.00 %
	RENDIMIENTOS	$0.00	$3.43	$3.43	$3.43	$3.43	$0.00	100.00 %
	INTERESES 2025	$0.00	$208.30	$208.30	$208.30	$208.30	$0.00	100.00 %
	ISAN COMPENSACION	$57,660.00	$2,757.83	$60,417.83	$60,417.83	$60,417.83	$0.00	100.00 %
	ISAN COMPENSACION	$57,660.00	$2,732.64	$60,392.64	$60,392.64	$60,392.64	$0.00	100.00 %
	RENDIMIENTOS	$0.00	$0.15	$0.15	$0.15	$0.15	$0.00	100.00 %
	INTERESES 2025	$0.00	$25.04	$25.04	$25.04	$25.04	$0.00	100.00 %
	Total	**$114,387,214.34**	**$4,609,894.30**	**$118,997,108.64**	**$118,362,979.41**	**$118,362,979.41**	**$0.00**	**99.46** %

SÍNDICO PROCURADOR ESTADOS UNIDOS MEXICANOS METZTITLÁN, HGO. AYUNTAMIENTO METZTITLÁN, HGO. 2024-2027

MTRA. SANDY MACIEL LARA JIMENEZ
SINDICO PROCURADOR

L.C MARIA ITZEL HERNANDEZ SERRANO
TESORERA MUNICIPAL

TESORERÍA MUNICIPAL ESTADOS UNIDOS MEXICANOS METZTITLÁN, HGO. AYUNTAMIENTO METZTITLAN, HGO. 2024-2027

PRESIDENCIA MUNICIPAL ESTADOS UNIDOS MEXICANOS METZTITLÁN, HGO. AYUNTAMIENTO METZTITLÁN, HGO. 2024-2027

C. SUSANA RIVERA CANO
PRESIDENTA MUNICIPAL CONSTITUCIONAL